

City of Northampton
Massachusetts

In City Council June 23, 2016

Upon the recommendation of Mayor Narkewicz

16.096

AN ORDER

To appropriate the sum of \$6,271,872 for the FY2017 Sewer Enterprise Fund Budget

Ordered, that

the sum of \$6,271,872 which is the full amount necessary for the Fiscal Year 2017 Sewer Enterprise Fund Budget (July 1, 2016 to June 30, 2017), be appropriated for the purposes stated and to meet said appropriation, \$6,271,872 is to be raised from sewer receipts.

SEWER ENTERPRISE FUND		FY17 Budget		
Sewer General Sanitary		\$ 1,582,076		
Sewer Treatment		\$ 2,177,226		
Sewer Debt		\$ 445,864		
Sewer Interest		\$ 107,326		
Sewer Indirect Costs		\$ 974,025		
Sewer Reserve for Capital Projects		\$ 985,355		
Sewer Reserve		\$ -		
TOTAL SEWER ENTERPRISE FUND		\$ 6,271,872		